

# City of Brisbane

## Agenda Report

TO: Honorable Mayor and City Council

FROM: Randy Breault, Director of Public Works/City Engineer via City Manager

SUBJECT: Concept Sketch for Brisbane Entryway Project

DATE: April 16, 2015

### **City Council Goals:**

To design infrastructure and public facilities to be efficient, cost effective and to contribute to the cohesion and character of the community. (#2)

### **Purpose:**

To obtain Council input on the current concept sketch.

### **Recommendation:**

Provide comments on the concept sketch and additionally, provide input on any desired process for selecting an entryway monument to both identify the entrance to central Brisbane and welcome people to the community.

### **Background:**

The Council approved a \$15,000 budget in its FY2014-15 budget for a landscaped entryway at the northeast corner of Bayshore Boulevard & Old County Road/Tunnel Avenue. To date, \$2,000 has been spent on the development of the attached concept sketch. This sketch has been reviewed and approved by the Economic Development Subcommittee.

The landscape firm that developed this sketch offered an opinion of probable construction cost of \$60,000. Note that this cost does not include provision of an entryway monument, of an irrigation system to establish the plants, and as a cost-savings measure proposed to leave the parking spaces along Bayshore Boulevard unpaved.

### **Discussion:**

The current cost estimate dictates the city procure the construction of this project pursuant to requirements of the Public Contract Code. This will require the city to hire a licensed

landscape architect to develop and stamp the plans and specifications. Adding the costs of an entryway, an irrigation system, paved parking spaces, and a design professional will push the total estimated budget close to \$100,000.

**Fiscal Impact:**

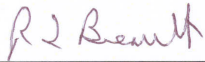
Funds are not being requested for this project now.

**Measure of Success**

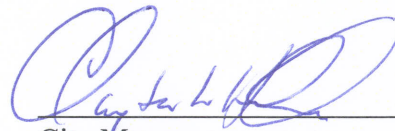
Ultimately, an entryway that clearly identifies and welcomes people to central Brisbane.

**Attachments:**

Concept Sketch (2 sheets)



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Director of Public Works/City Engineer



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City Manager